Dept of Information Technology FY 06

Services Rates & Billing Claims Informational Workshop

Shelly Person - Chief of Administration

Chris Apple - Rates Development

Kathy Ryan - Planning, Research, & Project Oversight

Shawn Curby - Internet Services/UNIX



INTRODUCTION

- \$ Sign—in Sheet
- \$ Purpose of Meeting
- \$ Agenda
 - \$ DoIT Billable Services & FY 06 Rates
 - \$ Billing Claims Samples and Issues
 - \$ Customer Agency Contacts



DoIT Billable Services

- \$ Why DoIT Bills for Services
 - \$ Internal Service Fund
 - \$ NRS 242.211
 - \$ No Direct Funding
 - \$ Total Cost Recovery from Customers
 - \$ Comply with OMB Circular A-87
 - \$ Same Rate for All Customers of a Service



Budget Impact

- \$ Customers Identify Requirements (NEBS)
- Solution Sol
- \$ Customers Input Projected Utilization (NEBS)
- \$ Rate = Total Cost/Total Projected Utilization
- \$ Customer Budget = Projected Utilization * Rate



Rate Computation - Example

Solo Dolar Service - Programmer/Developer

\$ Payroll Costs: \$650,000

Operating Expenses: \$6,000

Training: \$5,000

Information Services: \$5,100

Director's Assessment: \$90,000

\$ Deprecation: \$1,000

\$ Total Cost of Service: \$757,100

\$ Agencies' Utilization:

\$ B/A 1320: 400 Hrs

\$ B/A 1363: 6,600 Hrs

\$ B/A 3178: 1,900 Hrs

\$ B/A 4682: <u>1,050 Hrs</u>

\$ Total Projected Utilization: 9,950 Hrs

s Rate = Cost/Utilization:

\$ \$757,100/9950Hrs = **\$76.09/Hr**



<u>Agency Budgets – Example</u>

(Utilization * Rate = Budgeted Amount)

B/A 1320

\$ CAT 26 - G/L: 7510 (400 Hrs*\$76.09): \$30,436

S B/A 1363

\$ CAT 26 - G/L: 7510 (6,600 Hrs*\$76.09): \$502,194

B/A 3178

\$ CAT 26 - G/L: 7510 (1,900 Hrs*\$76.09): \$144,571

B/A 4682

\$ CAT 26 - G/L: 7510 (1,050 Hrs*\$76.09): \$79,895

\$ Total G/L 7510: \$757,098

\$ Total DoIT Cost Service: \$757,100



FY 06 Legislative Approved DoIT Services Rates

\$ Rate Sheet Available at: http://doit.nv.gov/fiscal.htm



Exp GL	Service	Rate Unit	Rate
	IT Labor		
7510	Programmer/Developer	Per Hour	\$ 76.0
7511	Data Base Administrator	Per Hour	\$ 67.5
	Quality Assurance	Per Hour	S 71
	Project Management	Per Hour	\$ 75.0
	PC/LAN Technician	Per Hour	\$ 93.
		Per Hour	-
/310	Project Oversight	Per Hour	\$ 112.
	Computing Services		
	Batch	Per CPU Minute	\$ 23.
	TSO	Per CPU Minute	\$ 11.6
7522	CICS	Per CPU Minute	\$ 19.
7523	DB2	Per CPU Minute	\$ 15.7
7524	Adabas	Per CPU Minute	\$ 39.
7525	Tape I/O	Per 1000 I/O Transaction	S 0.
	Tape Storage	Per Tape Per Day	S 0.017
	Disk I/O	Per 1000 I/O Transaction	\$ 0.001
	Disk Storage	Per Megabyte Per Day	\$ 0.000
		Per 1000 Lines	_
	Print Management		\$ 1.
7530	UNIX Support	Per Processor Per year	\$ 15,691.6
	Server/Non-Server Hosting		
	Non-Server Hosting Basic	Per Device Per Month	\$ 40.0
7536	Server Hosting Basic	Per Server Per Month	\$ 66.
7537	Server Hosting Managed	Per Server Per Month	\$ 133.
7538	Server Hosting Full	Per Server Per Month	\$ 266.3
	Web Services	Per Monthly Tier	See Schedu
	Email Service	Per Account Per Month	\$ 63
	Data Base Hosting	Per Monthly Tier	See Schedu
7.3.35	Silvernet Wide Area Network Services	rei Montiny Tier	See Schede
	Suvernet wate Area Network Services		
		Per Connection Acct Per	
	Dial Up Access	Month	\$ 2.
7542	2 Silvernet Access	Per Monthly Tier	See Schedu
7543	Direct Connection Broadband (DSL 128)	Per Connection Per Month	\$ 61.0
		Per Connection Acct Per	
	VPN Secure Link	Month	
7545		IMIONIN	\$ 14.5
7545	Telecommunication Services	Month	\$ 14.
	Telecommunication Services State Phone Line		
7295	State Phone Line	Per Line Per Month	\$ 16.
7295 7292	State Phone Line Voice Mail	Per Line Per Month Per Account Per Month	\$ 16.4 \$ 4.4
7295 7292 7296	State Phone Line Voice Mail Long Distance	Per Line Per Month Per Account Per Month Per Minute	\$ 16. \$ 4. \$ 0.
7295 7292 7296 7297	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service	Per Line Per Month Per Account Per Month Per Minute Per Minute	\$ 16. \$ 4. \$ 0. \$ 0.
7295 7292 7296 7297	State Phone Line Voice Mail Long Distance	Per Line Per Month Per Account Per Month Per Minute	\$ 16.5 \$ 4.5 \$ 0.0 \$ 0.0
7295 7292 7296 7297	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service	Per Line Per Month Per Account Per Month Per Minute Per Minute	\$ 16. \$ 4. \$ 0. \$ 0.
7295 7292 7296 7297	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card	Per Line Per Month Per Account Per Month Per Minute Per Minute	\$ 16. \$ 4. \$ 0. \$ 0.
7295 7292 7296 7297 7298	State Phone Line 2 Voice Mail Long Distance 800 Toll Free Service 8 Phone Credit Card	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0.
7295 7292 7296 7297 7298 Same as	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Percent Added to Work	\$ 160 \$ 40 \$ 00 \$ 00 \$ 00 \$ 00
7295 7292 7296 7298 7298 Same as Service	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Percent Added to Work Order	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0.
7295 7296 7296 7297 7298 Same as Service 7293	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Minute Per Control Added to Work Order Per Port Per Month	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0.
7295 7296 7296 7297 7298 Same as Service 7293	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Percent Added to Work Order Per Port Per Month Per Connection Per Month	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0.
7295 7296 7296 7297 7298 Same as Service 7293 7505	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Puss Through Cost -	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0.
7295 7296 7296 7297 7298 Same as Service 7293 7505	State Phone Line 2 Voice Mail 5 Long Distance 7 800 Toll Free Service 8 Phone Credit Card Work Order Administration 9 Voice System Administration 9 PBX Network Access 4 Conference Calls	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Percent Added to Work Order Per Port Per Month Per Connection Per Month	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0.
7293 7292 7296 7297 7298 Same as Service 7293 7505	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Percent Added to Work Order Per Port Per Month Per Connection Per Month Pass Through Cost - Telecom	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0. \$ 15.
7295 7290 7297 7297 7298 Same as Service 7293 7506 7294	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Pass Through Cost - Telecom Per Rack Per Year	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250.
7295 7290 7297 7297 7298 Same as Service 7293 7506 7294	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Percent Added to Work Order Per Port Per Month Per Connection Per Month Pass Through Cost - Telecom	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250.
7295 7292 7297 7297 7298 Same as Service 7293 7505 7294	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Pass Through Cost - Telecom Per Rack Per Year	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250.
7295 7292 7297 7297 7298 Same as Service 7293 7505 7294	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent Channel Rent	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Puss Through Cost - Telecom Per Rack Per Year Per Channel End Per Year	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250.
7295 7297 7297 7298 Same as Service 7293 7505 7294 7554 7552	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent Channel Rent DS1 Circuit	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Per Connection Per Month Pass Through Cost Telecom Per Rack Per Year Per Channel End Per Year Per Circuit Per Month	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250. \$ 1,994. \$ 2,086. \$ 534.
7295 7297 7297 7298 Same as Service 7293 7505 7294 7554 7552	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent Channel Rent DS1 Circuit	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Puss Through Cost - Telecom Per Rack Per Year Per Channel End Per Year	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250. \$ 1,994. \$ 2,086. \$ 534.
7299 7290 7290 7290 7290 7290 7290 7500 7500 7500 7500 7550 7550	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent Channel Rent DS1 Circuit Site Power Recovery Assessments	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Puss Through Cost Telecom Per Rack Per Year Per Channel End Per Year Per Circuit Per Month Per Hi Pwr System Per Year	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250. \$ 1,994. \$ 2,086. \$ 3,191.
7295 7297 7298 7297 7298 Same as Service 7293 7505 7294 7555 7555 7553	State Phone Line Voice Mail Long Distance 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent Channel Rent DS1 Circuit Site Power Recovery Assessments Infrastructure	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Pass Through Cost Telecom Per Rack Per Year Per Channel End Per Year Per Circuit Per Month Per Hi Pwr System Per Year Per FTE Per Year	\$ 16. \$ 4. \$ 0. \$ 0. \$ 0. \$ 15. \$ 250. \$ 1,994. \$ 2,086. \$ 3,191.
7299 7297 7298 Same as Service 7293 7505 7505 7555 7555 7555 7555 7392 7392	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent Channel Rent DS1 Circuit Site Power Recovery Assessments Infrastructure Contract Administration	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Puss Through Cost Telecom Per Rack Per Year Per Channel End Per Year Per Circuit Per Month Per Hi Pwr System Per Year Per FTE Per Year Per FTE Per Year	\$ 16.5 \$ 4.7 \$ 0.0 \$ 0.2 \$ 15.5 \$ 250.3 \$ 1,994.3 \$ 2,086. \$ 3,191.4 \$ 599.5 \$ 49.3
7295 7297 7297 7297 7298 Same as Service 7293 7506 7294 7555 7555 7552 7553 7392 7392 7392	State Phone Line Voice Mail Long Distance 7 800 Toll Free Service Phone Credit Card Work Order Administration Voice System Administration PBX Network Access Conference Calls Network Transport Services Site Space Rent Channel Rent DS1 Circuit Site Power Recovery Assessments Infrastructure Contract Administration	Per Line Per Month Per Account Per Month Per Minute Per Minute Per Minute Per Minute Per Connection Per Month Per Connection Per Month Pass Through Cost Telecom Per Rack Per Year Per Channel End Per Year Per Circuit Per Month Per Hi Pwr System Per Year Per FTE Per Year	\$ 16.2 \$ 4.3 \$ 0.3 \$ 0.3 \$ 0.3 \$ 15.2 \$ 250.3 \$ 1,994.3 \$ 2,086.3 \$ 3,191.4

Nevada Department of Information Technology Rates - FY 2006 SERVICE CONTRACT



DEPARTMENT OF INFORMATION TECHNOLOGY TIER SCHEDULE BILLING RATES FY 2006

SILVERNET

Tier	Usage Tier	FY 2006 Monthly Rate
1	0 to 5 gigabits	153.85
2	5.01 to 10 gigabits	307.69
3	10.01 to 20 gigabits	615.39
4	20.01 to 40 gigabits	
5	40.01 to 80 gigabits	2,461.55
6	80.01 to 160 gigabits	
7	160.01 to 320 gigabits	
8	320.01 to 640 gigabits	
9	640.01 to 1280 gigabits	39,385.00

WEB SERVICES

	Usage Tier	
Tier	(Utilization in Bytes)	FY 2006 Monthly Rate
1	0 to 10,000,000	8.39
2	10,000,000 to 100,000,000	
3	100,000,000 to 1,000,000,000	
4	1,000,000,000 to 10,000,000,000	
5	10,000,000,000 to 1,000,000,000,000	338.39

DB HOSTING

	Usage Tier	
Tier	(Megabytes of Storage)	FY 2006 Monthly Rate
1	0 to 50 megabytes	40.29
2	50 to 100 megabytes	80.59
3	100 to 500 megabytes	287.80
4	500 to 1000 megabytes	518.05
5	1000 to 2000 megabytes	920.97
	additonal GB	1,151.22
•		



FY 06 Cost Pool Definitions

- \$ Definitions Available at: http://doit.nv.gov/fiscal.htm
- \$ Expenditure GLs Identified for Each Service
- Service Changes in FY 06
 - \$ Project Oversight
 - \$ Server Support
 - \$ E-Mail Services
 - \$ Web Services
 - \$ Data Base Hosting
 - \$ PBX Network Access
 - \$ Infrastructure Assessment
 - \$ (aka Enterprise Access)



What is Project Oversight?

- \$ The IT Project Oversight Committee (ITPOC) was established in 2001 to ensure the successful implementation of IT projects in Nevada.
- \$ Provides a means to identify problems and issues, report them, and suggests practical solutions for remediation.
- \$ Includes project monitoring and reporting of status based on the current situation.
- Provides guidance and advice as requested or required throughout the duration of the project.



What is Project Oversight?

(continued)

- \$ In support of the ITPOC, the DoIT Project Oversight unit:
 - \$ Works closely with the assigned project managers to ensure that relevant, necessary, and applicable project management activities are performed.
 - \$ Assists the project manager in reducing project risk, rework, and exposure to risk.
 - Provides technical and specialized knowledge and skills as needed.



Why Project Oversight?

- \$ To improve the performance and success of IT projects in the State of Nevada.
- To establish a standard project management methodology for State of Nevada projects.
- To ensure qualified project managers are assigned to IT projects (Reference: All Agency Memorandum #13-05 dated 7/11/05).
- \$ To encourage best practices that lead to project performance improvements.



Who Receives Project Oversight?

- \$ Major IT projects of \$500,000 or more or projects less than \$500,000 that are determined to be critical in nature or have major impact on a state organization.
- \$ This does not include:
 - Projects for ongoing or routine replacement of existing hardware (PCs, routers, servers, etc.) and software (upgrades, releases, licenses, etc.)
 - \$ Projects of short duration where (1) vendor or internal involvement is at a minimum, (2) there is only minor component reconfiguration, (3) installation is only within the agency, (4) purchases are internal to the agency, and (5) the project is transparent to the users



Who Receives Project Oversight?

(continued)

- \$ The DoIT Project Oversight Unit will contact those agencies with approved FY06/07 projects. A Service Level Agreement will be developed to outline the project oversight services provided.
- \$ For more information contact: Kathy Ryan, Deputy Chief, P, P, P & R DolT 775-684-5816 kryan@doit.state.nv.us



Computer Facility

- \$ Environment
 - \$ Secure Facility
 - \$ 24X7 Coverage
 - \$ Protected by UPS and Generator
- \$ Services
 - \$ MainFrame Computing
 - \$ Linux Virtual Servers
 - \$ Customer Equipment Hosting
 - \$ Email Services
 - \$ Web Services



Server Support

- \$ Non Server Hosting Basic
- \$ Server Hosting Basic
- \$ Server Hosting Managed
- \$ Server Hosting Full
- \$ Services Described on Pages3 & 4 of Cost Pool Definitions



E- Mail Services

- Components
 - \$ License for Server Support
 - \$ License for Each Account
 - S Virus Protection
 - \$ Spam Protection
 - \$ Global Address Book
 - \$ Access via Wireless Device
 - S Web Access to E-mail
 - \$ Clustered E-mail Servers
- \$ Agency Funding Based on FY 06 Rate and Agency Projection Utilization
- Cost Less than Comparable Commercial Providers



Web Services

- Web Site or Web Application Hosting
- \$ Utilization in Bytes Transferred or Received
- String of the string of the

	Tier Ranges	
(L	Itilization in bytes)	
0	10,000,000	Tier 1
10,000,000	100,000,000	Tier 2
100,000,000	1,000,000,000	Tier 3
1,000,000,000	10,000,000,000	Tier 4
10,000,000,000	1,000,000,000,000	Tier 5



Data Base Hosting

- Agency Data Base Stored on DoIT Server
- Server Located in DoIT Computer Facility
- Utilization is Megabytes of Storage Used
- Tiers Assigned Based on Historical Data

	Tier Ranges	
(Me	egabytes of Stora	ige)
0	50	Tier 1
50	100	Tier 2
100	500	Tier 3
500	1000	Tier 4
1000	2000	Tier 5



PBX Network Access

- \$ New Service -\$250.50/Connection/Month
- \$ Provides Agencies with an <u>Avaya</u> Phone System Access to State Phone System
- \$ Greatly Reduces Agency Intrastate Toll Charges for Calls Made Within the State



Infrastructure Assessment

(aka Enterprise Access)

- \$ DolT Help Desk New
- State Web Portal
- \$ Web Page Development
- \$ State "800" Number New
- State On-Line Phone Book New
- \$ State Phone Operators
- \$ Centralized DNS Servers



Budget Execution Issues

- \$ Customer Agencies Under Utilize a Service
 - \$ Many of DolT's Costs are Fixed
 - \$ Revenue Shortage Not Sufficient to Cover Costs
 - \$ Potential for Mid-Year Rate Adjustment
 - Possible Negative Impact on Customers Meeting Projected Utilizations – Budget Shortfall



Budget Execution Issues

(Continued)

- Customer Agency Delay in Paying Bills
 - \$ Most Services are Billed the Month After the Service is Provided – Bills Out Mid-Month
 - \$ Few Services are Billed Annually
 - \$ Assessments are Billed Quarterly
 - \$ Annually if Total Less Than \$1,000
 - \$ Otherwise Quarterly 1st Month of Quarter
 - \$ Impacts DoIT's Cash Flow
 - \$ Impacts DoIT's Spending Plan
 - \$ Revenues DoIT's Only Source of Funding
 - \$ Reserves Limited to 60 Days



Billing Claims

- \$ Samples of Various Billing Claims
- \$ Available at: http://doit.nv.gov/fiscal.htm



STATE OF NEVADA **BILLING CLAIM**

Controller's Office Use Only	

Mail *SAMPLE* ADMIN:BUDGET AND PLANNING

Fiscal Year 2006

Acct. Period

PAGE: 001 DF: 001

Date 07/13/05

CLAIM # 180 IT 054321

Comments (max. 12 characters)

Fund	Agcy	Org	Sub Org	Appr Unit	Function	Revenue	Sub	Job#	Credit Amt	De (max.		ption paracte	ers)
721	187	8892		138800		3806			2,086.12	DOIT	Μ	CH	RT
721	187	8891		138800		4301			1,994.68	DOIT	M	SP	RT
721	187	8894		138800		3806			3,191.67	DOIT	M	SPE	3
									:				
RADIO	MICR	OWAVE	SER	VICES FISCAL YEA	AB 2006			Total	7,272.47				

Involves Different Funds

Involves Same Fund

SERVICE OBJECT DOIT M CH RT DOIT M SP RT DOIT M SPR

STATE OF NEVADA
DEPARTMENT OF INFORMATION TECHNOLOGY

505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333

Acct Type = E Description (max. 25 characters) Job# Fund Agcy Function Object Debit Amt If additional lines are needed, attach an Excel spreadsheet with the above information. Total (Max. 50 lines for entire document.)

 $White\ Copy-Controller$ Pink Copy - Agency Yellow Copy - Agency

I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated.



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 001 OF: 004 Mail *SAMPLE* ADMIN:BUDGET AND TO CLAIM # 180 IT 054322 Fiscal Year 2006 Comments (max. 12 characters) Date 07/13/05 Acct. Period Acct Type = R Job# Credit Amt Function Revenue (max. 25 characters) 3874 125.69 DOIT PLNG 7071 137000 721 183 ASSESSMENTS QTRLY BILLING FOR 1ST QTR OF FISCAL YEAR 2006 125.69 Total SERVICE OBJECT STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY DOIT PLNG 7392 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Description (max. 25 characters) Job# Debit Amt Function Object If additional lines are needed, attach an Excel spreadsheet with the above information. Total Pink Copy - Agency Signature of Department Approving Authority Form A-1 (NSPO Rev. 5-02) (O) 1816

July 27, 2005



Controller's Office Use Only STATE OF NEVADA BILLING CLAIM PAGE: 002 OF: 004 Mail *SAMPLE* ADMIN:BUDGET AND PLANNING CLAIM # 180 IT 054323 X Involves Different Funds Acct. Period Comments 07/13/05 Involves Same Fund (max. 12 characters) Acct Type = R Description (max. 25 characters) Function. Sub Agry Org Revenue Job A 721 184 7351 137300 3872 49.39 DOIT CONTRACT 721 184 137300 3873 7352 62.42 DOIT SECURITY ASSESSMENTS OTRLY BILLING FOR 1ST OTR OF FISCAL YEAR 2006 111.81 SERVICE OBJECT STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY DOIT CONTRACT 7392 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Apry Ovg Function Object Debit Amt (max. 25 characters) If additional lines are needed, ottach on Excel spreadsheet with the above information. (Max. 50 lines for entire document.) Total Thereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller Pink Copy - Agency Yellow Copy - Agency ignature of Department Approving Authority

July 27, 2005



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 003 DF: 004 Mail *SAMPLE* ADMIN:BUDGET AND TO PLANNING CLAIM # 180 IT 054324 Acct. Period **▼** Involves Different Funds Comments 07/13/05 2006 Involves Same Fund (max. 12 characters) Acct Type = R Description Agcy Org Function Revenue Sub Job# Credit Amt (max. 25 characters) 138500 3809 8.29 DOIT WEB SV 721 182 8540 3809 23.07 DOIT WEB SV 182 8540 138500 721 138500 3809 138.44 DOIT WEB SV 182 8540 138500 3809 194.83 DOIT WEB SV 721 182 8540 3809 338.39 DOIT WEB SV 721 182 8540 138500 COMPUTING SERVICES
QTRLY BILLING FOR 1ST QTR OF FISCAL YEAR 2006 703.02 Remarks: SERVICE OBJECT STATE OF NEVADA
DEPARTMENT OF INFORMATION TECHNOLOGY 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Description Fund Agcy Org Debit Amt (max. 25 characters) If additional lines are needed, attach an Excel spreadsheet with the above information. Total (Max. 50 lines for entire document.) I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller Pink Copy - Agency Yellow Copy - Agency Signature of Department Approving Authority

July 27, 2005



STATE OF NEVADA Controller's Office Use Only **BILLING CLAIM** PAGE: 004 DF: 004 Mail *S AMPLE* ADMIN:BUDGET AND PLANNING CLAIM# 180 IT 054325 Involves Different Funds Date Acct. Period Fiscal Year Comments 07/13/05 2006 Involves Same Fund (max. 12 characters) Acct Type = R Description Fund Agey Org Function Revenue Sub Job# Credit Amt (max. 25 characters) 721 186 8765 138700 3871 59.09 DOIT INFRASTR ASSESSMENTS OTRLY BILLING FOR 1ST OTR DE FISCAL YEAR 2006 59.09 Remarks: SERVICE DBJECT STATE OF NEVADA
DEPARTMENT OF INFORMATION TECHNOLOGY DOIT INFRASTRU 7392 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acet Type = E Description (max. 25 characters) Fund Agey Org Object Function Debit Amt If additional lines are needed, attach an Excel spreadsheet with the above information. (Max. 50 lines for entire document.) Total hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller Pink Copy - Agency Yellow Copy - Agency Signature of Department Approving Authority

July 27, 2005



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 001 OF: 012 Mail *SAMPLE* ADMIN:BUDGET AND PLANNING CLAIM# 180 IT 054326 X Involves Different Funds Acct. Period Fiscal Year 2006 Comments 07/13/05 Involves Same Fund (max. 12 characters) Acct Type = R Appr Unit Revenue Sub Job# Credit Amt Function Agcy Org (max. 25 characters) 40.29 DOIT DB HOSTI 6564 136500 3816 721 181 80.59 DOIT DB HOSTI 721 181 6564 136500 3816 287.80 DOIT DB HOSTI 721 181 6564 136500 3816 518.05 DOIT DB HOSTI 3816 721 181 6564 136500 136500 3816 920.97 DOIT DB HOSTI 181 6564 1,151.22 DUIT DB HUSTI 3816 136500 181 2,998.92 Total Remarks: OBJECT SERVICE STATE OF NEVADA
DEPARTMENT OF INFORMATION TECHNOLOGY Acct Type = E Description Org Function Debit Amt Fund Agey (max. 25 characters) If additional lines are needed, attach an Excel spreadsheet with the above information.

Total

I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred

Form A-1 (NSPO Rev. 5-02) (O) 1816

from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated.

(Max. 50 lines for entire document.)

White Copy - Controller

Pink Copy - Agency Yellow Copy - Agency



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 002 DF: 012 Mail *SAMPLE* ADMIN:BUDGET AND TO PLANNING CLAIM# 180 IT 054327 ✓ Involves Different Funds
 ✓ Involves Same Fund Acct. Period Comments 07/13/05 2006 (max. 12 characters) Acct Type = R Description Fund Agey Org Sub Job# Credit Amt Function Revenue (max. 25 characters) 721 181 6564 136500 3816 67.52 DOIT DBA 181 136500 3816 76.09 DOIT PRG/DEV 721 181 136500 3816 71.53 DOIT QA 6562 721 181 136500 3816 6560 75.05 PROJECT MGMNT IT LABOR MONTHLY BILLING FOR JULY 2005 290.19 Total Remarks: SERVICE OBJECT STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY DOIT DBA DOIT PRG/DEV DOIT QA PROJECT MGMNT 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Description (max. 25 characters) Fund Function Object Job# Agey Debit Amt If additional lines are needed, attach an Excel spreadsheet with the above information. (Max. 50 lines for entire document.) Total I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller Pink Copy - Agency

Yellow Copy - Agency

Signature of Department Approving Authority

July 27, 2005



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 003 OF: 012 Mail *SAMPLE* ADMIN*BUDGET AND PLANNING CLAIM# 180 IT 054328 1340 X Involves Different Funds Acct. Period Fiscal Year Comments 07/13/05 2006 Involves Same Fund (max. 12 characters) Acct Type = R Description Credit Amt Agey Org Function Revenue Sub Job# (max. 25 characters) 3870 112.17 DOIT PROJ OVE 721 183 7072 137000 112.17 IT LABOR MONTHLY BILLING FOR JULY 2005 Total Remarks: SERVICE DBJECT STATE OF NEVADA
DEPARTMENT OF INFORMATION TECHNOLOGY DOIT PROJ OVER 7516 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Description (max. 25 characters) Fund Agcy Org Function Debit Amt If additional lines are needed, attach an Excel spreadsheet with the above information. Total (Max. 50 lines for entire document.) I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller Pink Copy - Agency Yellow Copy - Agency Signature of Department Approving Authority Form A-1 (NSPO Rev. 5-02) (O) 1816

July 27, 2005



STATE OF NEVADA BILLING CLAIM Controller's Office Use Only

Mail *SAMPLE* ADMIN:BUDGET AND 1340

PAGE: 004 OF: 012

CLAIM # 180 IT 054329

				2	ar 006	Involve Involve	es Same		Comments (max. 12 characters)	
Acet Ty	pe = R									
Fund	Agey	Org	Sub Org	Appr Unit	Function	Revenue	Sub	Job#	Credit Amt	Description (max. 25 characters)
721	182	8537		138500		3809			40.03	BASIC NONSVR
721	182	8524		138500		3809			39.11	DOIT ADABASE
721	182	8537		138500		3809			66.71	DOIT BASICHS
721	182	8521		138500		3809			23.79	DOIT BATCH
721	182	8522		138500		3809			19.59	DOIT CICS
721	182	8529		138500		3809			1.29	DOIL DISK 10
COMPU	TING LY BI	SERVI	CES FOR	JULY 200	5			Total	190.52	
Acet Ty	pe = E	DOIT	BAS	ICHSTG CH	7535 7524 7536 7520 7522 7527		I.	OS EAST CARSON C	NT OF INFORM KING STREET ITY, NEVADA ID: 88-6000 E: (775) 684	
Fund	Agey	Org	Sub Org	Appr Unit	Function	Object	Job#	De	bit Amt	Description (max, 25 characters)
									: :	

White Copy - Controller Pink Copy - Agency Yellow Copy - Agency

(Max. 50 lines for entire document.)

I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated.

Total

Signature of Department Approving Authority

If additional lines are needed, attach an Excel spreadsheet with the above information.



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 005 DF: 012 Mail *SAMPLE* ADMIN:BUDGET AND TO PLANNING CLAIM # 180 IT 054330 ▼ Involves Different Funds Acct. Period Fiscal Year Comments 07/13/05 Involves Same Fund (max. 12 characters) Acct Type = R Description (max. 25 characters) Sub Job# Credit Amt Revenue Fund Agcy Org Function 138500 3809 0.78 DOIT DISK ST 8529 721 182 15.70 DOIT DB2 DBMS 138500 3809 8523 6.95 DOIT EMAIL 8548 138500 3809 721 182 266.85 DOIT FULLHSTG 3809 721 182 8539 138500 133.42 DOIT MNGDHSTG 138500 3809 721 182 8538 5.00 DOIT TAPE ID 138500 3809 428.70 Total JULY 2005 OBJECT SERVICE STATE OF NEVADA
DEPARTMENT OF INFORMATION TECHNOLOGY 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Object Debit Amt Function Agey (max. 25 characters) If additional lines are needed, attach an Excel spreadsheet with the above information. Total I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller

Pink Copy - Agency Yellow Copy - Agency

Signature of Department Approving Authority



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 006 OF: 012 Mail *SAMPLE* ADMIN:BUDGET AND TO PLANNING CLAIM # 180 IT 054331 Acct. Period Involves Different Funds
Involves Same Fund Comments Fiscal Year Date (max. 12 characters) 07/13/05 Acct Type = R Appr Unit Function Revenue Sub Credit Amt Org Agey (max. 25 characters) 1,785.00 DOIT TAPE ST 138500 3809 721 182 8531 11.66 DOIT TSO 8528 138500 3809 721 182 15,691.67 DOIT UNIX 3809 182 8532 138500 1.11 PRINT MANAGEM 721 182 8530 138500 3809 17,489.44 Total SERVICE OBJECT STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY DOIT TAPE ST DOIT TSO DOIT UNIX PRINT MANAGEME 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Description (max. 25 characters) Org Debit Amt Fund Agcy If additional lines are needed, attach an Excel spreadsheet with the above information. (Max. 50 lines for entire document.) Total I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller

Pink Copy - Agency Yellow Copy - Agency

Signature of Department Approving Authority



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 007 DF: 012 Mail *SAMPLE* ADMIN:BUDGET AND PLANNING CLAIM # 180 IT 054332 1340 Date Acct. Period Involves Different Funds Fiscal Year Comments 07/13/05 2006 Involves Same Fund (max. 12 characters) Acct Type = R Description (max. 25 characters) Fund Agcy Org Function Revenue Sub Job# Credit Amt 185 8684 138600 3850 2.77 DOIT DIAL UP 721 185 8694 138600 3850 61.09 DOIT DC BRDBN 721 185 8681 138600 3870 93.48 DOIT PC/LAN 721 185 138600 3850 8685 153.85 DOIT SLVNET 721 185 8686 138600 3850 307.69 DOIT SLYNET 721 185 8687 138600 3850 615.39 DOIT SLYNET 1,234.27 Total Remarks: SERVICE OBJECT STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Description Fund Agcy Function Object Debit Amt (max. 25 characters) If additional lines are needed, attach an Excel spreadsheet with the above information. (Max. 50 lines for entire document.) Total White Copy - Controller I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. Pink Copy - Agency

Yellow Copy - Agency

Signature of Department Approving Authority

July 27, 2005



STATE OF NEVADA Controller's Office Use Only **BILLING CLAIM** PAGE: 008 OF: 012 Mail *SAMPLE* ADMIN: BUDGET AND PLANNING CLAIM # 180 IT 054333 1340 ☐ Involves Different Funds Comments Date Acct. Period Fiscal Year 7/13/2005 2006 ☐ Involves Same Fund Acct Type = R Description Org Unit Revenue Credit Amount (max. 25 characters) Agcy 138600 721 185 8688 3850 1,230.78 DOIT SLVNET 721 185 8689 138600 3850 2,461.55 DOIT SLVNET 4,923.13 DOIT SLVNET 721 185 8690 138600 3850 721 185 8691 138600 3850 9,846.25 DOIT SLVNET 721 185 8692 138600 3850 19,692.50 DOIT SLVNET 721 185 8693 138600 3850 39,385.00 DOIT SLVNET SILVERNET WAN SERVICES MONTHLY BILLING FOR JULY 2005 Total 77,539.21 Remarks: STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY SERVICE OBJECT DOIT SLVNET 7542 DOIT SLVNET 7542 505 EAST KING STREET, ROOM 403 DOIT SLVNET 7542 CARSON CITY, NEVADA 89701 DOIT SLVNET TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 7542 DOIT SLVNET 7542 DOIT SLVNET 7542 Acct Type = E Appr Unit Fund Org Object Debit Amount (max. 25 characters) additional lines are needed, attach an Excel spreadsheet with the above information Total Max. 50 lines for entire document) White Copy - Controller hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred om, the agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. Pink Copy - Agency Yellow Copy - Agency Signature of Department Approving Authority

July 27, 2005



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 009 OF: 012 Mail *SAMPLE* ADMIN:BUDGET AND PLANNING CLAIM # 180 IT 054334 Involves Different Funds Acct. Period Fiscal Year 2006 Comments 07/13/05 Involves Same Fund (max. 12 characters) Acct Type = R Description (max. 25 characters) Appr Unit Function Revenue Sub Job# Credit Amt Agcy 721 185 8696 138600 3850 14.09 DOIT VPN 14.09 Total SERVICE DBJECT STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY DOIT VPN 7545 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Description Function Object Debit Amt Org Fund Agcy Org (max. 25 characters) If additional lines are needed, attach an Excel spreadsheet with the above information. Total I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. White Copy - Controller Pink Copy - Agency Signature of Department Approving Authority Form A-1 (NSPO Rev. 5-02) (O) 1816

July 27, 2005



	/13/05		Period	Fiscal Yea	ar 006	Involve	es Differ es Same		Comments (max. 12 characters)	
Acct T	ype = R									
Fund	Agey	Org	Sub Org	Appr Unit	Function	Revenue	Sub	Job#	Credit Amt	Description (max. 25 characters)
721	186	8795		138700		3822	7		25.00	DOIT COLLECT
721	186	8795		138700		3822			8.96	DOIT CONF
721	186	8794		138700		3822				DOIT FONCARD
721	186	8791		138700		3822			:	DOIT PHON LN
721	186	8792		138700		3822			:	DOIT PBX LD
721	186	8792		138700		3822			0.08	DOIT SPRINT L
TELE	COMMUN	ICATI	ON SI	ERVICES JULY 200				Total	50.82	
		DOIT	COLL CONF FONC PHOP PBX SPR	CARD N LN	7294 7294 7298 7295 7296 7296		í	OS EAST	ENEVADA ENT OF INFORM KING STREET LITY, NEVADA R ID: 88-6000 R ID: 88-6000 RE: (775) 684	ROOM 403 89701-3702
Acet T	ype = E	DOIT	CONF FONC PHOP PBX SPR	CARD N LN LD LD INT LD	7294 7298 7295 7296		í	OS EAST	KING STREET CITY, NEVADA	89701-3702 89731-3702
	Type = E Agey	DOIT	FON(CARD N LN	7294 7298 7295 7296	Object	í	AXPAYER	KING STREET CITY, NEVADA	ROOM 403 89701-3702
		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333
		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333
		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333
Acet T		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333
		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333
		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333
		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333
		DOIT	CONF FONC PHOP PBX SPR	Appr	7294 7298 7295 7296 7296	Object	į	AXPAYER	KING STREET CITY, NEVADA R ID: 88-6000 NE: (775) 684	89701-3702 0022 0-4333



Controller's Office Use Only STATE OF NEVADA **BILLING CLAIM** PAGE: 011 0F: 012 Mail *SAMPLE* ADMIN:BUDGET AND PLANNING CLAIM # 180 IT 054336 Acct. Period Fiscal Year 2006 ✓ Involves Different Funds
 ✓ Involves Same Fund Date Comments 07/13/05 (max. 12 characters) Acct Type = R Description (max. 25 characters) Agey Org Revenue Credit Amt 721 186 8797 138700 3822 15.92 DOIT VC ADM 721 186 8796 138700 3822 4.40 DOIT VM 721 186 8795 138700 3847 109.00 DOIT WO ADM 721 186 8793 138700 3822 0.10 DOIT 800 SVC 721 186 8798 138700 3822 250.39 PBXNTWK ACCES 379.81 Total Remarks: SERVICE OBJECT STATE OF NEVADA DEPARTMENT OF INFORMATION TECHNOLOGY DOIT VC ADM DOIT VM DOIT WO ADM DOIT 800 SVC PBXNTWK ACCESS 7293 7292 505 EAST KING STREET, ROOM 403 CARSON CITY, NEVADA 89701-3702 TAXPAYER ID: 88-6000022 TELEPHONE: (775) 684-4333 Acct Type = E Description (max. 25 characters) Fund Org Function Object Job# Agey Debit Amt If additional lines are needed, attach an Excel spreadsheet with the above information. Total White Copy - Controller I hereby certify that this claim is mathematically correct and represents a bona fide financial obligation not previously paid by, nor transferred from, the Agency's legally authorized and/or appropriated funds. The transfer is hereby authorized as indicated. Pink Copy - Agency

Yellow Copy - Agency

Signature of Department Approving Authority

July 27, 2005



STATE OF NEVADA BILLING CLAIM

Controll	er's	Office	Use	Onl

	/13/05		Period		ar 006	Involve	es Diffe es Same	rent Funds Fund	Comments (max. 12 characters	s)
Acet T	ype = R									
Fund	Agey	Org	Sub Org	Appr Unit	Function	Revenue	Sub	Job#	Credit Amt	Description (max. 25 characters)
721	187	8893		138800		3806			534.3	DOIT M DS1
RADIO	MICR	OWAVE	SERV	VICES	r:			Total	534.3	31
	·ks:	DOIT			0BJECT 7552			CARSON C		RMATION TECHNOL T, ROOM 403 89701-3702 0022 4-4333
	ype = E		M DS					CARSON C	KING STREE	T, ROOM 403 89701-3702 00022 4-4333
						Object		505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333
Acet Ty	ype = E	DOIT	M DS	S1 Appr	7552	Object	1	505 EAST CARSON (TAXPAYE TELEPHOI	KING STREE CITY, NEVADA R ID: 88-600 NE: (775) 68	T, ROOM 403 89701-3702 00022 4-4333



Billing Claim Questions

- \$ Please Contact Us Don't Just Not Pay the Bill
- \$ Contact DoIT Help Desk
 - Provides Tracking for Customer and Management
 - \$ Information Required
 - \$ Budget Account Number
 - \$ Billing Month
 - \$ Billing Claim Number
 - \$ DoIT Service e.g. Programmer, SilverNet, Long Distance, etc.
 - s As Much Detail as Possible
- \$ E-mail: Helpdesk@doit.nv.gov
- \$ Phone: (775) 684-4333
- \$ On Line: http://helpdesk.state.nv.us/
- \$ Un-resolvable: Dept of Admin Billing Dispute Resolution Committee

July 27, 2005 43



Conclusion

\$ Customer Agency Contact

\$ Questions

\$ Future Workshops